

Earmarked Reserves

Reserve	Balance as at 01/04/2017	Amounts in/(out) 2017/18	Amounts in/(out) 2018/19	Amounts in/(out) 2019/20	Amounts in/(out) 2020/21
Balance B/F		7,856	7,039	3,935	3,729
Asset Management	165				
Brentwood Community Fund	9				
Brentwood Community Hospital	45				
Building Control	83	(23)			
Community Alarms	291	(191)	(10)	(10)	(10)
Community Rights Grants	38				
Duchess Of Kent/Nightingale	334	(12)	(12)	(12)	(12)
Economic Development	40				
Electoral Registration	43				
Funding Volatility	722	135	(472)	(184)	(91)
Neighbourhood Plan	26				
Organisational Transformation	1,653	(736)	(75)		(220)
Planning Delivery Grant	228	(170)			
Preventing Homelessness	38	110	(58)		
Public Consultation	5				
Civic Dinner	2				
New Burdens Grant	0				
Land at Hanover House	16				
Housing benefit Subsidy	150				
Pension Reserve	177				
Dunton Hills Development	229				
Health and Wellbeing	26				
Waste Management	636				
Council Dwellings Investment Fund	2,500	70	(2,477)		
Repairs & Maintenance Reserve	400				
Balance C/F	7,856	7,039	3,935	3,729	3,396